

**CERTIFICATE**

To the Clerk of Greenwood County, State of Kansas

We, the undersigned, officers of

**City of Severy**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and  
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant					
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	100,410	79,353	
G.O. Bond & Interest	10-113	8	130,868	92,614	
Cemetery	12-140s	9	9,985	5,622	
Employee Benefits	12-16,102	9	18,548	2,913	
Special Highway		10	9,046		
Parks		10	4,041		
Water Utility		11	180,671		
Sewer Utility		11	29,103		
Solid Waste Utility		12	31,764		
Street Sales Tax		12	43,252		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
<b>Totals</b>		xxxxxx	<b>557,687</b>	<b>180,502</b>	
					County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Rebate					Nov 1, 2020 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)  
Does the City Need to Hold and Election?**

**184,323  
NO**

Assisted by:  
 \_\_\_\_\_  
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 Attest: \_\_\_\_\_, 2020

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County Clerk

Governing Body

## Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020 budget		+ \$ <u>180,239</u>
2. Library levy in 2020 budget		- \$ <u>0</u>
Other tax entity levy in 2020 budget		- \$ <u>0</u>
3. Net tax levy		\$ <u>180,239</u>
<b>Percentage Adjustments</b>		
4. New improvements, remodeling and renovations for 2020 :	+ <u>3,755</u>	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ <u>33,744</u>	
5b. Personal property 2019	- <u>37,609</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2020 :	+ <u>0</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>3,755</u>	
11. Total estimated valuation July 1, 2020	<u>809,259</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0047</u>	
13. Percentage adjustment increase (12 times 3)		+ \$ <u>840</u>
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		<u>1.80%</u>
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ <u>3,244</u>
<b>16. Total Percentage Adjustments</b>		<b>\$ <u>4,084</u></b>
<b>Revenue Adjustments</b>		
17. Property tax revenues for debt service in 2021 budget:		+ <u>92,614</u>
Property tax revenues for debt service in 2020 budget:		- <u>96,435</u>
Increased property tax revenues spent on debt service		<u>0</u>

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+ <u>0</u>
Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments		- <u>0</u> <u>0</u>
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+ <u>0</u>
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+ <u>0</u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+ <u>0</u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+ <u>0</u>
23. Law enforcement expenses - 2021 budget:	+ <u>0</u>	
Law enforcement expenses - 2020 budget:	- <u>0</u>	
CPI adjustment	1.80% <u>0</u>	
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)		+ <u>0</u>
24. Fire protection expenses - 2021 budget:	+ <u>0</u>	
Fire protection expenses - 2020 budget:	- <u>0</u>	
CPI adjustment	1.80% <u>0</u>	
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)		+ <u>0</u>
25. Emergency medical expenses - 2021 budget:	+ <u>0</u>	
Emergency medical expenses - 2020 budget:	- <u>0</u>	
CPI adjustment	1.80% <u>0</u>	
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)		+ <u>0</u>
<b>26. Total Revenue Adjustments</b>		<u><u>0</u></u>
<b>Levies on Behalf of Another Political or Governmental Subdivision</b>		
27. Library Levy - 2021 budget:		+ <u>0</u>
Other tax entity levy - 2021 budget:		+ <u>0</u>
Other tax entity levy - 2021 budget:		+ <u>0</u>
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>		+ <u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+ <u>0</u>
<b>30. Total Computed Tax Levy</b>		<u><u>184,323</u></u>

### Other Tax Levy Limitation Tests

#### Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	75,074	
2018 Tax Levy (Less Levy for other Governmental Units)	76,353	None
2019 Tax Levy (Less Levy for other Governmental Units)	177,480	None
2020 Tax Levy (Less Levy for other Governmental Units)	180,239	None
Average Tax Levy (last three years)	144,691	
CPI Adjustment	2,604	
Average Tax Levy Adjusted by CPI	147,295	
2021 Total Tax Levy (Less Levy for Other Governmental Units)	180,502	

**Exemption from Election Requirement** **No**

"

#### Lost Valuation Test

Assessed Valuation Loss 0

2021 Tax Levy (Less Levy for other Governmental Units)	180,502
2020 Tax Levy (Less Levy for other Governmental Units)	180,239
Change in Levy	263

CPI Adjustment		3,244
2021 Mill Rate (Less Mills for other Governmental Units)	223.045	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		3,244

**Exemption from Election Requirement** **Yes**

















City of Severy

2021

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
General Government			
Personal Services	30,796	31,521	33,100
Contractual Services	49,189	48,250	50,000
Commodities	7,805	6,804	8,010
Capital Outlay	0	0	0
<b>Total</b>	<b>87,790</b>	<b>86,575</b>	<b>91,110</b>
Streets			
Contractual Services	0	0	4,300
<b>Total</b>	<b>0</b>	<b>0</b>	<b>4,300</b>
Debt Service			
Principal	3,736	0	0
Interest	1,052	0	0
<b>Total</b>	<b>4,788</b>	<b>0</b>	<b>0</b>
Capital Outlay			
Capital Outlay	0	0	5,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>92,578</b>	<b>86,575</b>	<b>100,410</b>

(Note: Should agree with general sub-totals.)

City of Severy

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget G.O. Bond & Interest	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	4,770
Receipts:			
Ad Valorem Tax	87,602	88,720	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	184	7,715	7,154
Motor Vehicle Tax	0	6,107	7,860
Recreational Vehicle Tax	0	99	135
16/20M Vehicle Tax	0	25	27
Commercial Vehicle Tax	0	59	89
Watercraft Tax	0	0	79
Operating Transfers from:			
Water Utility Fund	0	0	25,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>87,786</b>	<b>102,725</b>	<b>40,344</b>
<b>Resources Available:</b>	<b>87,786</b>	<b>102,725</b>	<b>45,114</b>
Expenditures:			
Debt Service			
Principal	20,000	50,000	50,000
Interest	67,786	47,955	46,905
Cash Basis Reserve (2021 column)	0	0	33,963
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>87,786</b>	<b>97,955</b>	<b>130,868</b>
Unencumbered Cash Balance Dec 31	0	4,770	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	118,174	160,384	130,868
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,868
		Tax Required	85,754
Delinquent Comp Rate:		8.0%	6,860
Amount of 2020 Ad Valorem Tax			92,614

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		8.0%	0
Amount of 2020 Ad Valorem Tax			0

City of Severy

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Cemetery</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,240	3,124	1,535
Receipts:			
Ad Valorem Tax	5,099	5,165	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	381	449	416
Motor Vehicle Tax	1,303	355	458
Recreational Vehicle Tax	18	6	8
16/20M Vehicle Tax	2	1	2
Commercial Vehicle Tax	15	3	5
Watercraft Tax	12	0	5
Burial Fees	2,270	2,350	2,350
Operating Transfers from			
Water Utility Fund	3,200	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>12,301</b>	<b>8,329</b>	<b>3,244</b>
<b>Resources Available:</b>	<b>15,541</b>	<b>11,453</b>	<b>4,779</b>
Expenditures:			
General Government			
Personal Services	4,980	5,058	5,310
Contractual Services	6,961	4,860	3,675
Commodities	476	0	1,000
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>12,417</b>	<b>9,918</b>	<b>9,985</b>
Unencumbered Cash Balance Dec 31	3,124	1,535	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	14,629	9,918	9,985
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,985
		Tax Required	5,206
Delinquent Comp Rate:	8.0%		416
Amount of 2020 Ad Valorem Tax			5,622

Adopted Budget <b>Employee Benefits</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	13,682	14,609	15,388
Receipts:			
Ad Valorem Tax	2,641	2,675	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	190	233	216
Motor Vehicle Tax	415	184	237
Recreational Vehicle Tax	6	3	4
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax	4	2	3
Watercraft Tax	4	0	2
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,261</b>	<b>3,098</b>	<b>463</b>
<b>Resources Available:</b>	<b>16,943</b>	<b>17,707</b>	<b>15,851</b>
Expenditures:			
General Government			
Personal Services	2,309	2,319	18,548
Contractual Services	24	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,333</b>	<b>2,319</b>	<b>18,548</b>
Unencumbered Cash Balance Dec 31	14,609	15,388	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	15,584	17,627	18,548
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,548
		Tax Required	2,697
Delinquent Comp Rate:	8.0%		216
Amount of 2020 Ad Valorem Tax			2,913



City of Severy

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Special Highway</b>			
Unencumbered Cash Balance Jan 1	1,164	2,097	3,806
Receipts:			
State of Kansas Gas Tax	6,326	5,940	5,240
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	2,425	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>8,751</b>	<b>5,940</b>	<b>5,240</b>
<b>Resources Available:</b>	<b>9,915</b>	<b>8,037</b>	<b>9,046</b>
Expenditures:			
General Government			
Personal Services	3,767	3,212	3,372
Contractual Services	2,085	0	2,500
Commodities	1,966	1,019	3,174
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>7,818</b>	<b>4,231</b>	<b>9,046</b>
Unencumbered Cash Balance Dec 31	2,097	3,806	0
2019/2020/2021 Budget Authority Amount:	8,200	8,332	9,046

Adopted Budget

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Parks</b>			
Unencumbered Cash Balance Jan 1	1,272	2,046	3,011
Receipts:			
State Grant	1,030	1,030	1,030
Donations	1,757	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,787</b>	<b>1,030</b>	<b>1,030</b>
<b>Resources Available:</b>	<b>4,059</b>	<b>3,076</b>	<b>4,041</b>
Expenditures:			
Culture and Recreation			
Personal Services	0	0	0
Contractual Services	0	0	0
Commodities	2,012	65	4,041
Capital Outlay	0	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,012</b>	<b>65</b>	<b>4,041</b>
Unencumbered Cash Balance Dec 31	2,046	3,011	0
2019/2020/2021 Budget Authority Amount:	2,560	2,026	4,041



City of Severy

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	16,710	22,097	40,852
Receipts:			
Water Receipts	78,876	76,848	76,848
Tower Maintenance Fee	12,663	13,563	13,563
Water KDHE Collections	50,101	48,685	48,685
Penalties	0	0	0
Bulk Water Sales	558	0	0
Interest on Idle Funds	1	1	1
Miscellaneous	315	722	722
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>142,513</b>	<b>139,819</b>	<b>139,819</b>
<b>Resources Available:</b>	<b>159,223</b>	<b>161,916</b>	<b>180,671</b>
Expenditures:			
Distribution			
Personal Services	39,233	38,851	40,793
Contractual Services	16,724	16,728	20,000
Commodities	10,457	10,602	15,000
Capital Outlay	0	0	28,995
Water Tower Maintenance	12,663	9,361	9,361
Debt Service			
Principal - Revolving Loan	23,200	19,827	20,253
Interest - Revolving Loan	26,248	19,695	19,269
Operating Transfers to			
General Fund	5,400	0	0
Sewer Fund	0	6,000	2,000
G.O. Bond & Interest	0	0	25,000
Cemetery Fund	3,200	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>137,126</b>	<b>121,064</b>	<b>180,671</b>
Unencumbered Cash Balance Dec 31	22,097	40,852	0
2019/2020/2021 Budget Authority Amount:	194,007	163,334	180,671

Adopted Budget

Sewer Utility	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	503	247	4,294
Receipts:			
Sewer Collections	23,092	21,809	21,809
Operating Transfer from			
Water Utility Fund	0	6,000	2,000
Solid Waste Fund	1,000	0	1,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>24,092</b>	<b>27,809</b>	<b>24,809</b>
<b>Resources Available:</b>	<b>24,595</b>	<b>28,056</b>	<b>29,103</b>
Expenditures:			
Collections			
Personal Services	10,478	10,809	11,350
Contractual Services	5,696	1,725	2,000
Commodities	8,174	1,439	5,965
Capital Outlay	0	0	0
Debt Service			
Principal - Revolving Loan	0	7,624	7,833
Interest - Revolving Loan	0	2,164	1,956
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>24,348</b>	<b>23,762</b>	<b>29,103</b>
Unencumbered Cash Balance Dec 31	247	4,294	0
2019/2020/2021 Budget Authority Amount:	27,644	30,379	29,103

City of Severy

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Solid Waste Utility</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	2,211	4,914	4,604
Receipts:			
Collection Fees	28,802	27,107	27,107
Interest on Idle Funds	39	53	53
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>28,840</b>	<b>27,160</b>	<b>27,160</b>
<b>Resources Available:</b>	<b>31,051</b>	<b>32,074</b>	<b>31,764</b>
Expenditures:			
General Government			
Contractual Services	25,138	27,470	27,470
Capital Outlay	0	0	3,294
Operating Transfer to			
Sewer Utility Fund	1,000	0	1,000
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>26,138</b>	<b>27,470</b>	<b>31,764</b>
Unencumbered Cash Balance Dec 31	4,914	4,604	0
2019/2020/2021 Budget Authority Amount:	31,782	32,778	31,764

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Street Sales Tax</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	11,233	11,666	23,662
Receipts:			
Sales Tax	18,002	19,590	19,590
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>18,002</b>	<b>19,590</b>	<b>19,590</b>
<b>Resources Available:</b>	<b>29,234</b>	<b>31,256</b>	<b>43,252</b>
Expenditures:			
General Government			
Personal Services	1,803	1,328	1,395
Contractual Services	1,392	0	1,000
Commodities	14,374	6,266	5,000
Capital Outlay	0	0	35,857
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>17,569</b>	<b>7,594</b>	<b>43,252</b>
Unencumbered Cash Balance Dec 31	11,666	23,662	0
2019/2020/2021 Budget Authority Amount:	45,001	40,284	43,252







**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Severy**

will meet on August 25, 2020 at 7:00 PM at Severy City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Severy City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	93,278	86.849	91,575	93.161	100,410	79,353	98.056
G.O. Bond & Interest	87,786	119.668	97,955	119.338	130,868	92,614	114.443
Cemetery	12,417	6.966	9,918	6.947	9,985	5,622	6.947
Employee Benefits	2,333	3.608	2,319	3.599	18,548	2,913	3.599
Special Highway	7,818		4,231		9,046		
Parks	2,012		65		4,041		
Water Utility	137,126		121,064		180,671		
Sewer Utility	24,348		23,762		29,103		
Solid Waste Utility	26,138		27,470		31,764		
Street Sales Tax	17,569		7,594		43,252		
Non-Budgeted Funds-A	1,242						
Non-Budgeted Funds-B	56,263						
Totals	468,330	217.091	385,952	223.045	557,687	180,502	223.045
Less: Transfers	10,300		11,000		28,000		
Net Expenditure	458,030		374,952		529,687		
Total Tax Levied	177,480		180,239		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	817,537		808,086		809,259		
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	1,086,197		2,322,394		2,282,879		
Revenue Bonds	96,108		88,884		81,463		
Other	0		0		0		
Lease Purchase Principal	15,634		0		0		
Total	1,197,939		2,411,278		2,364,342		

\*Tax rates are expressed in mills

**Casandra Myers**

City Official Title: City Clerk