

**CERTIFICATE**

To the Clerk of Greenwood County, State of Kansas

We, the undersigned, officers of

**City of Severy**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and  
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

			2026 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
<b>Table of Contents:</b>					
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	6	168,873	134,603	
G.O. Bond & Interest	10-113	7	101,563	68,455	
Cemetery	12-140s	8	12,281	6,126	
Employee Benefits	12-16,102	8	6,315	3,175	
Special Highway		9	15,734		
Parks		9	1,177		
Street 1% Sales Tax		10	93,162		
Water Utility		10	223,736		
Sewer Utility		11	36,608		
Solid Waste		11	59,550		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
<b>Totals</b>		xxxxxx	718,999	212,359	
Budget Hearing Notice		14			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			
RNR Hearing Notice					
Neighborhood Revitalization					
					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	240.746
<b>Does budget require a resolution to exceed the Revenue Neutral Rate?</b>	NO

Assisted by:  
 Neil L. Phillips, CPA  
 Jarred, Gilmore & Phillips, PA  
 Address:  
 1815 S Santa Fe  
 Chanute, Kansas 66720  
 Email:  
 nphillips@jgppa.com  
 Attest: \_\_\_\_\_, 2025

County Clerk

Governing Body

<b>CPA Summary</b>
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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVI	RVI	16/20M Veh	Comm Veh	Watercraft
General	130,016	12,742	309	24	900	243
G.O. Bond & Interest	66,359	6,503	158	12	460	124
Library						
Cemetery	7,908	775	19	1	55	15
Employee Benefits	8,076	791	19	1	56	15
<b>TOTAL</b>	<b>212,359</b>	<b>20,811</b>	<b>505</b>	<b>38</b>	<b>1,471</b>	<b>397</b>

County Treas Motor Vehicle Estimate 20,811  
 County Treas Recreational Vehicle Estimate 505  
 County Treas 16/20M Vehicle Estimate 38  
 County Treas Commercial Vehicle Tax Estimate 1,471  
 County Treas Watercraft Tax Estimate 397

Motor Vehicle Factor 0.09800  
 Recreational Vehicle Factor 0.00238  
 16/20M Vehicle Factor 0.00018  
 Commercial Vehicle Factor 0.00693  
 Watercraft Factor 0.00187



STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016-A	12/21/2016	12/21/2056	1.88	795,000	661,731	12/21	12/21	12,740	15,694	12,446	15,989
Series 2016-B	12/21/2016	12/21/2056	1.88	310,000	258,052	12/21	12/21	4,968	6,120	4,853	6,235
Series 2018 - Water Treatment	2/26/2018	9/1/2038	1.9-4.4	1,280,000	1,005,000	3/1, 9/1	9/1	41,480	55,000	39,720	55,000
<b>Total G.O. Bonds</b>					<b>1,924,783</b>			<b>59,188</b>	<b>76,814</b>	<b>57,019</b>	<b>77,224</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
Pollution Control Loan	11/26/2007	9/1/2029	2.72	153,840	41,197	3/1, 9/1	3/1, 9/1	1,062	8,727	823	8,966
<b>Total Other</b>					<b>41,197</b>			<b>1,062</b>	<b>8,727</b>	<b>823</b>	<b>8,966</b>
<b>Total Indebtedness</b>					<b>1,965,980</b>			<b>60,250</b>	<b>85,541</b>	<b>57,842</b>	<b>86,190</b>



City of Severy

2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,034	5,000	8,391
Receipts			
Ad Valorem Tax	80,570	123,515	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,765	721	8,805
Motor Vehicle Tax	9,513	9,473	12,742
Recreational Vehicle Tax	863	281	309
16/20M Vehicle Tax	25	26	24
Commercial Vehicle Tax	7	1,140	900
Watercraft Tax	224	214	243
Gross Earning (Intangible) Tax	0	0	0
Franchise Tax	11,113	11,452	11,452
Reimbursed Expense	90	90	90
Operating Transfer from			
Water Utility Fund	16,231	0	0
Interest on Idle Fund	156	120	120
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	564	165	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>125,120</b>	<b>147,197</b>	<b>34,685</b>
<b>Resources Available:</b>	<b>140,154</b>	<b>152,197</b>	<b>43,076</b>

City of Severy

**FUND PAGE -  
GENERAL Adopted  
Budget**

	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
<b>Resources Available:</b>	140,154	152,197	43,076
Expenditures			
General Government	134,974	143,806	162,273
Streets	181	0	0
Nuisance Properties	0	0	6,600
Sub-Total detail pages	135,155	143,806	168,873
Cash Reserve (2026 column	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>135,154</b>	<b>143,806</b>	<b>168,873</b>
Unencumbered Cash Balance Dec 31	5,000	8,391	XXXXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amou	146,827	176,979	168,873
		Non-Appropriated Balanc	0
		Total Expenditure/Non-Appr Balan	168,873
		Tax Required	125,797
		Delinquent Comp Rat 7.0%	8,806
		Amount of 2025 Ad Valorem T	134,603

City of Severy

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
<b>Expenditures:</b>			
<b>General Government</b>			
Personal Services	42,432	42,041	44,143
Contractual Services	75,957	88,919	88,919
Commodities	11,070	12,846	12,846
Capital Outlay	5,515	0	16,365
<b>Total</b>	<b>134,974</b>	<b>143,806</b>	<b>162,273</b>
<b>Streets</b>			
Contractual Services	181	0	0
<b>Total</b>	<b>181</b>	<b>0</b>	<b>0</b>
<b>Nuisance Properties</b>			
Contractual Services	0	0	3,300
Capital Outlay	0	0	3,300
<b>Total</b>	<b>0</b>	<b>0</b>	<b>6,600</b>
<b>Page Total</b>	<b>135,154</b>	<b>143,806</b>	<b>168,873</b>

(Note: Should agree with general sub-totals.)

City of Severy

2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget G.O. Bond & Interest	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,745	977	850
Receipts:			
Ad Valorem Tax	57,201	63,041	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,718	158	4,479
Motor Vehicle Tax	10,274	6,939	6,503
Recreational Vehicle Tax	235	205	158
16/20M Vehicle Tax	27	19	12
Commercial Vehicle Tax	705	835	460
Watercraft Tax	203	156	124
Operating Transfers from:			
Water Utility Fund	20,000	25,000	25,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>94,362</b>	<b>96,353</b>	<b>36,736</b>
<b>Resources Available:</b>	<b>99,107</b>	<b>97,330</b>	<b>37,586</b>
Expenditures:			
Debt Service			
Principal	55,000	55,000	55,000
Interest	43,130	41,480	39,720
Cash Reserve (2026 column)	0	0	6,843
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>98,130</b>	<b>96,480</b>	<b>101,563</b>
Unencumbered Cash Balance Dec 31	977	850	XXXXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount:	125,130	101,716	101,563
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,563
		Tax Required	63,977
Delinquent Comp Rate:	7.0%		4,478
		Amount of 2025 Ad Valorem Tax	68,455

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	7.0%		0
		Amount of 2025 Ad Valorem Tax	0

City of Severy

2026

**FUND PAGE FOR FUNDS WITH A TAX LEV**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Cemetery</b>	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	2,437	2,819	1,220
Receipts:			
Ad Valorem Tax	5,365	7,513	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	416	18	401
Motor Vehicle Tax	624	621	775
Recreational Vehicle Tax	14	18	19
16/20M Vehicle Tax	2	2	1
Commercial Vehicle Tax	43	75	55
Watercraft Tax	15	14	15
Burial Fees	5,190	4,070	4,070
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>11,668</b>	<b>12,331</b>	<b>5,336</b>
<b>Resources Available:</b>	<b>14,105</b>	<b>15,150</b>	<b>6,556</b>
Expenditures:			
Personal Services	4,286	4,816	5,057
Contractual Services	7,000	9,114	7,224
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>11,286</b>	<b>13,930</b>	<b>12,281</b>
Unencumbered Cash Balance Dec 31	2,819	1,220	XXXXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount:	11,286	21,041	12,281
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,281
		Tax Required	5,725
Delinquent Comp Rate:	7.0%		401
Amount of 2025 Ad Valorem Tax			6,126

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Employee Benefits</b>	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	11,993	188	2,258
Receipts:			
Ad Valorem Tax	2,652	7,672	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	206	19	208
Motor Vehicle Tax	323	322	791
Recreational Vehicle Tax	8	10	19
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax	22	39	56
Watercraft Tax	8	7	15
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,220</b>	<b>8,070</b>	<b>1,090</b>
<b>Resources Available:</b>	<b>15,213</b>	<b>8,258</b>	<b>3,348</b>
Expenditures:			
Personal Services	15,024	6,000	6,315
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>15,024</b>	<b>6,000</b>	<b>6,315</b>
Unencumbered Cash Balance Dec 31	188	2,258	XXXXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount:	19,801	16,074	6,315
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,315
		Tax Required	2,967
Delinquent Comp Rate:	7.0%		208
Amount of 2025 Ad Valorem Tax			3,175

City of Severy

2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,318	10,761	9,464
Receipts:			
State of Kansas Gas Tax	5,408	6,270	6,270
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,408</b>	<b>6,270</b>	<b>6,270</b>
<b>Resources Available:</b>	<b>13,726</b>	<b>17,031</b>	<b>15,734</b>
Expenditures:			
Personal Services	2,769	5,039	5,291
Contractual Services	197	2,112	2,112
Commodities	0	416	8,331
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,966</b>	<b>7,567</b>	<b>15,734</b>
Unencumbered Cash Balance Dec 31	10,761	9,464	0
2024/2025/2026 Budget Authority Amount:	16,650	14,804	15,734

Adopted Budget

<b>Parks</b>	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,591	1,708	1,177
Receipts:			
State Grant	1,030	0	0
Donations	100	0	0
Miscellaneous	101	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,231</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>7,822</b>	<b>1,708</b>	<b>1,177</b>
Expenditures:			
Contractual Services	5,651	55	701
Commodities	463	476	476
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>6,114</b>	<b>531</b>	<b>1,177</b>
Unencumbered Cash Balance Dec 31	1,708	1,177	0
2024/2025/2026 Budget Authority Amount:	8,794	1,738	1,177

City of Severy

2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Street 1% Sales Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	55,259	72,112	48,354
Receipts:			
Sales Tax	46,880	44,808	44,808
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>46,880</b>	<b>44,808</b>	<b>44,808</b>
<b>Resources Available:</b>	<b>102,139</b>	<b>116,920</b>	<b>93,162</b>
Expenditures:			
Personal Services	17,985	18,877	19,821
Contractual Services	6,849	6,664	25,000
Commodities	5,194	33,082	10,000
Capital Outlay	0	0	28,399
Debt Service			
Principal	0	7,299	7,548
Interest	0	2,644	2,394
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>30,028</b>	<b>68,566</b>	<b>93,162</b>
Unencumbered Cash Balance Dec 31	72,112	48,354	0
2024/2025/2026 Budget Authority Amount	97,958	108,582	93,162

Adopted Budget

Water Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	135,632	116,283	63,133
Receipts:			
Water Receipts	93,626	91,566	91,566
Tower Maintenance Fee	7,793	7,793	7,793
Water KDHE Collections	59,698	59,698	59,698
Bulk Water Sales	1,925	1,546	1,546
Reimbursed Expense	720	0	0
Miscellaneous	645	300	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>164,407</b>	<b>160,903</b>	<b>160,603</b>
<b>Resources Available:</b>	<b>300,039</b>	<b>277,186</b>	<b>223,736</b>
Expenditures:			
Personal Services	55,119	61,529	64,605
Contractual Services	33,032	29,180	44,930
Commodities	10,071	4,621	4,621
Capital Outlay	0	0	25,301
Water Tower Maintenance	7,793	11,701	11,701
Debt Service			
Principal - Revolving Loan	21,364	21,814	22,274
Interest - Revolving Loan	17,647	17,708	17,304
Operating Transfers to			
General Fund	16,231	0	0
Sewer Fund	0	11,000	5,500
G.O. Bond & Interest	20,000	25,000	25,000
Water Plant Project Fund	0	29,000	0
Municipal Equipment Reserve Fund	2,500	2,500	2,500
Cash Reserve (2026 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>183,756</b>	<b>214,053</b>	<b>223,736</b>
Unencumbered Cash Balance Dec 31	116,283	63,133	0
2024/2025/2026 Budget Authority Amount	241,327	281,694	223,736

City of Severy

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer Utility</b>	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,012	1,962	6,890
Receipts:			
Sewer Collections	24,663	24,218	24,218
Operating Transfer from			
Water Utility Fund	0	11,000	5,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>24,663</b>	<b>35,218</b>	<b>29,718</b>
<b>Resources Available:</b>	<b>26,675</b>	<b>37,180</b>	<b>36,608</b>
Expenditures:			
Personal Services	11,893	13,536	14,213
Contractual Services	3,032	4,953	3,703
Commodities	0	1,472	1,472
Capital Outlay	0	0	7,431
Debt Service			
Principal - Revolving Loar	8,494	8,727	8,966
Interest - Revolving Loar	1,294	1,602	823
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>24,713</b>	<b>30,290</b>	<b>36,608</b>
Unencumbered Cash Balance Dec 31	1,962	6,890	0
2024/2025/2026 Budget Authority Amount:	35,179	45,928	36,608

Adopted Budget

Adopted Budget <b>Solid Waste</b>	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,807	15,449	8,465
Receipts:			
Collection Fees	42,345	50,885	50,885
Interest on Idle Funds	540	282	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>42,885</b>	<b>51,167</b>	<b>51,085</b>
<b>Resources Available:</b>	<b>52,692</b>	<b>66,616</b>	<b>59,550</b>
Expenditures:			
General Utility Services			
Contractual Services	37,243	58,151	47,934
Commodities	0	0	11,616
Capital Outlay	0	0	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>37,243</b>	<b>58,151</b>	<b>59,550</b>
Unencumbered Cash Balance Dec 31	15,449	8,465	0
2024/2025/2026 Budget Authority Amount:	42,800	80,174	59,550



0

**NON-BUDGETED FUNDS (B)**  
*(Only the actual budget year for 2024 is reported)*

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Fireman's Relief</b>										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Dec 31	456	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		456
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	456	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	456
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	456	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	456
										456

\*\* Note: These two block figures should agree.



**Notice of Revenue Neutral Rate Intent**

**THE GOVERNING BODY OF SEVERY, KANSAS, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is \_\_\_\_\_ . The date of our hearing is \_\_\_\_\_ at \_\_\_\_\_ AM/PM and will be held at \_\_\_\_\_ address in \_\_\_\_\_, Kansas.

**\* Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

  X   No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on \_\_\_\_\_, 20\_\_.

(Seal)

\_\_\_\_\_  
Clerk or Officer of Governing Body