

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

			2026 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	6	168,873	134,603	
G.O. Bond & Interest	10-113	7	101,563	68,455	
Cemetery	12-140s	8	12,281	6,126	
Employee Benefits	12-16,102	8	6,315	3,175	
Special Highway		9	15,734		
Parks		9	1,177		
Street 1% Sales Tax		10	93,162		
Water Utility		10	223,736		
Sewer Utility		11	36,608		
Solid Waste		11	59,550		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	718,999	212,359	
Budget Hearing Notice		14			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			
RNR Hearing Notice					
Neighborhood Revitalization					
					Nov 1, 2025 Total Assessed Valuation

	Revenue Neutral Rate	240.746
Does budget require a resolution to exceed the Revenue Neutral Rate?		NO

Assisted by:

 Neil L. Phillips, CPA

 Jarred, Gilmore & Phillips, PA

 Address:

 1815 S Santa Fe

 Chanute, Kansas 66720

 Email:

 nphillips@jgppa.com

 Attest: _____, 2025

Governing Body

CPA Summary

City of Severy

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RV/T	16/20M Veh	Comm Veh	Watercraft
General	130,016	12,742	309	24	900	243
G.O. Bond & Interest	66,359	6,503	158	12	460	124
Library						
Cemetery	7,908	775	19	1	55	15
Employee Benefits	8,076	791	19	1	56	15
TOTAL	212,359	20,811	505	38	1,471	397

County Treas Motor Vehicle Estimate	<u>20,811</u>				
County Treas Recreational Vehicle Estimate		<u>505</u>			
County Treas 16/20M Vehicle Estimate			<u>38</u>		
County Treas Commercial Vehicle Tax Estimate				<u>1,471</u>	
County Treas Watercraft Tax Estimate					<u>397</u>

Motor Vehicle Factor	<u>0.09800</u>				
Recreational Vehicle Factor		<u>0.00238</u>			
16/20M Vehicle Factor			<u>0.00018</u>		
Commercial Vehicle Factor				<u>0.00693</u>	
Watercraft Factor					<u>0.00187</u>

City of Severy

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Water Utility	General	16,231	0	0	K.S.A. 12-825d
Water Utility	Sewer Utility	0	11,000	5,500	K.S.A. 12-825d
Water Utility	G.O. Bond & Interest	20,000	25,000	25,000	K.S.A. 12-825d
Water Utility	Municipal Equipment Reserve	2,500	2,500	2,500	K.S.A. 12-1,117
Water Utility	Water Plant Project	0	29,000	0	K.S.A. 12-825d
Totals		38,731	67,500	33,000	
Adjustments*			0	0	
Adjusted Totals		38,731	67,500	33,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Severy

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016-A	12/21/2016	12/21/2056	1.88	795,000	661,731	12/21	12/21	12,740	15,694	12,446	15,989
Series 2016-B	12/21/2016	12/21/2056	1.88	310,000	258,052	12/21	12/21	4,968	6,120	4,853	6,235
Series 2018 - Water Treatment	2/26/2018	9/1/2038	1.9-4.4	1,280,000	1,005,000	3/1, 9/1	9/1	41,480	55,000	39,720	55,000
Total G.O. Bonds					1,924,783			59,188	76,814	57,019	77,224
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Pollution Control Loan	11/26/2007	9/1/2029	2.72	153,840	41,197	3/1, 9/1	3/1, 9/1	1,062	8,727	823	8,966
Total Other					41,197			1,062	8,727	823	8,966
Total Indebtedness					1,965,980			60,250	85,541	57,842	86,190

City of Severy

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
CaterPillar	4/17/2025	48	5.49	60,400	0	9,942	9,942
Totals					0	9,942	9,942

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Severy

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,034	5,000	8,391
Receipts			
Ad Valorem Tax	80,570	123,515	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,765	721	8,805
Motor Vehicle Tax	9,513	9,473	12,742
Recreational Vehicle Tax	863	281	309
16/20M Vehicle Tax	25	26	24
Commercial Vehicle Tax	7	1,140	900
Watercraft Tax	224	214	243
Gross Earning (Intangible) Tax	0	0	0
Franchise Tax	11,113	11,452	11,452
Reimbursed Expense	90	90	90
Operating Transfer from			
Water Utility Fund	16,231	0	0
Interest on Idle Fund	156	120	120
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	564	165	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	125,120	147,197	34,685
Resources Available:	140,154	152,197	43,076

City of Severy

FUND PAGE -

GENERAL Adopted
Budget

	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	140,154	152,197	43,076
Expenditures			
General Government	134,974	143,806	162,273
Streets	181	0	0
Nuisance Properties	0	0	6,600
Sub-Total detail pages	135,155	143,806	168,873
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	135,154	143,806	168,873
Unencumbered Cash Balance Dec 31	5,000	8,391	xxxxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amou	146,827	176,979	168,873
		Non-Appropriated Balanc	0
		Total Expenditure/Non-Appr Balan	168,873
		Tax Require	125,797
Delinquent Comp Rat	7.0%		8,806
Amount of 2025 Ad Valorem T			134,603

City of Severy

2026

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Personal Services	42,432	42,041	44,143
Contractual Services	75,957	88,919	88,919
Commodities	11,070	12,846	12,846
Capital Outlay	5,515	0	16,365
Total	134,974	143,806	162,273
Streets			
Contractual Services	181	0	0
Total	181	0	0
Nuisance Properties			
Contractual Services	0	0	3,300
Capital Outlay	0	0	3,300
Total	0	0	6,600
Page Total	135,154	143,806	168,873

(Note: Should agree with general sub-totals.)

City of Severy

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
G.O. Bond & Interest			
Unencumbered Cash Balance Jan 1	4,745	977	850
Receipts:			
Ad Valorem Tax	57,201	63,041	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,718	158	4,479
Motor Vehicle Tax	10,274	6,939	6,503
Recreational Vehicle Tax	235	205	158
16/20M Vehicle Tax	27	19	12
Commercial Vehicle Tax	705	835	460
Watercraft Tax	203	156	124
Operating Transfers from:			
Water Utility Fund	20,000	25,000	25,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	94,362	96,353	36,736
Resources Available:	99,107	97,330	37,586
Expenditures:			
Debt Service			
Principal	55,000	55,000	55,000
Interest	43,130	41,480	39,720
Cash Reserve (2026 column)	0	0	6,843
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	98,130	96,480	101,563
Unencumbered Cash Balance Dec 31	977	850	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	125,130	101,716	101,563
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		101,563
	Tax Required		63,977
Delinquent Comp Rate:	7.0%		4,478
Amount of 2025 Ad Valorem Tax			68,455

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	7.0%		0
Amount of 2025 Ad Valorem Tax			0

City of Severy

2026

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	2,437	2,819	1,220
Receipts:			
Ad Valorem Tax	5,365	7,513	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	416	18	401
Motor Vehicle Tax	624	621	775
Recreational Vehicle Tax	14	18	19
16/20M Vehicle Tax	2	2	1
Commercial Vehicle Tax	43	75	55
Watercraft Tax	15	14	15
Burial Fees	5,190	4,070	4,070
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,668	12,331	5,336
Resources Available:	14,105	15,150	6,556
Expenditures:			
Personal Services	4,286	4,816	5,057
Contractual Services	7,000	9,114	7,224
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,286	13,930	12,281
Unencumbered Cash Balance Dec 31	2,819	1,220	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	11,286	21,041	12,281
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,281
Tax Required			5,725
Delinquent Comp Rate: 7.0%			401
Amount of 2025 Ad Valorem Tax			6,126

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	11,993	188	2,258
Receipts:			
Ad Valorem Tax	2,652	7,672	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	206	19	208
Motor Vehicle Tax	323	322	791
Recreational Vehicle Tax	8	10	19
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax	22	39	56
Watercraft Tax	8	7	15
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,220	8,070	1,090
Resources Available:	15,213	8,258	3,348
Expenditures:			
Personal Services	15,024	6,000	6,315
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,024	6,000	6,315
Unencumbered Cash Balance Dec 31	188	2,258	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	19,801	16,074	6,315
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,315
Tax Required			2,967
Delinquent Comp Rate: 7.0%			208
Amount of 2025 Ad Valorem Tax			3,175

City of Severy

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,318	10,761	9,464
Receipts:			
State of Kansas Gas Tax	5,408	6,270	6,270
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,408	6,270	6,270
Resources Available:	13,726	17,031	15,734
Expenditures:			
Personal Services	2,769	5,039	5,291
Contractual Services	197	2,112	2,112
Commodities	0	416	8,331
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,966	7,567	15,734
Unencumbered Cash Balance Dec 31	10,761	9,464	0
2024/2025/2026 Budget Authority Amount:	16,650	14,804	15,734

Adopted Budget

Parks	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,591	1,708	1,177
Receipts:			
State Grant	1,030	0	0
Donations	100	0	0
Miscellaneous	101	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,231	0	0
Resources Available:	7,822	1,708	1,177
Expenditures:			
Contractual Services	5,651	55	701
Commodities	463	476	476
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,114	531	1,177
Unencumbered Cash Balance Dec 31	1,708	1,177	0
2024/2025/2026 Budget Authority Amount:	8,794	1,738	1,177

City of Severy

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Street 1% Sales Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	55,259	72,112	48,354
Receipts:			
Sales Tax	46,880	44,808	44,808
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	46,880	44,808	44,808
Resources Available:	102,139	116,920	93,162
Expenditures:			
Personal Services	17,985	18,877	19,821
Contractual Services	6,849	6,664	25,000
Commodities	5,194	33,082	10,000
Capital Outlay	0	0	28,399
Debt Service			
Principal	0	7,299	7,548
Interest	0	2,644	2,394
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	30,028	68,566	93,162
Unencumbered Cash Balance Dec 31	72,112	48,354	0
2024/2025/2026 Budget Authority Amount	97,958	108,582	93,162

Adopted Budget

Water Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	135,632	116,283	63,133
Receipts:			
Water Receipts	93,626	91,566	91,566
Tower Maintenance Fee	7,793	7,793	7,793
Water KDHE Collections	59,698	59,698	59,698
Bulk Water Sales	1,925	1,546	1,546
Reimbursed Expense	720	0	0
Miscellaneous	645	300	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	164,407	160,903	160,603
Resources Available:	300,039	277,186	223,736
Expenditures:			
Personal Services	55,119	61,529	64,605
Contractual Services	33,032	29,180	44,930
Commodities	10,071	4,621	4,621
Capital Outlay	0	0	25,301
Water Tower Maintenance	7,793	11,701	11,701
Debt Service			
Principal - Revolving Loan	21,364	21,814	22,274
Interest - Revolving Loan	17,647	17,708	17,304
Operating Transfers to			
General Fund	16,231	0	0
Sewer Fund	0	11,000	5,500
G.O. Bond & Interest	20,000	25,000	25,000
Water Plant Project Fund	0	29,000	0
Municipal Equipment Reserve Fund	2,500	2,500	2,500
Cash Reserve (2026 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	183,756	214,053	223,736
Unencumbered Cash Balance Dec 31	116,283	63,133	0
2024/2025/2026 Budget Authority Amount	241,327	281,694	223,736

City of Severy

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,012	1,962	6,890
Receipts:			
Sewer Collections	24,663	24,218	24,218
Operating Transfer from			
Water Utility Fund	0	11,000	5,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,663	35,218	29,718
Resources Available:	26,675	37,180	36,608
Expenditures:			
Personal Services	11,893	13,536	14,213
Contractual Services	3,032	4,953	3,703
Commodities	0	1,472	1,472
Capital Outlay	0	0	7,431
Debt Service			
Principal - Revolving Loar	8,494	8,727	8,966
Interest - Revolving Loar	1,294	1,602	823
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,713	30,290	36,608
Unencumbered Cash Balance Dec 31	1,962	6,890	0
2024/2025/2026 Budget Authority Amount:	35,179	45,928	36,608

Adopted Budget

Solid Waste	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,807	15,449	8,465
Receipts:			
Collection Fees	42,345	50,885	50,885
Interest on Idle Funds	540	282	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42,885	51,167	51,085
Resources Available:	52,692	66,616	59,550
Expenditures:			
General Utility Services			
Contractual Services	37,243	58,151	47,934
Commodities	0	0	11,616
Capital Outlay	0	0	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	37,243	58,151	59,550
Unencumbered Cash Balance Dec 31	15,449	8,465	0
2024/2025/2026 Budget Authority Amount:	42,800	80,174	59,550

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Upkeep Reserve		Fire Reserve		Municipal Equipment Reser		COVID-19 Grants		Water Plant Project		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,858	Cash Balance Jan 1	2,204	Cash Balance Jan 1	195	Cash Balance Jan 1	27,426	Cash Balance Jan 1	772,773	806,456
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	142	Donations	480	Operating Transfer from:				Interest	187	
Donations	100			Water	2,500					
Total Receipts	242	Total Receipts	480	Total Receipts	2500	Total Receipts	0	Total Receipts	187	3,409
Resources Available:	4,100	Resources Available:	2,684	Resources Available:	2,695	Resources Available:	27,426	Resources Available:	772,960	809,865
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	470					Commodities	674	Capital Outlay	700,515	
						Capital Outlay	26,752			
Total Expenditures	470	Total Expenditures	0	Total Expenditures	0	Total Expenditures	27,426	Total Expenditures	700,515	728,411
Cash Balance Dec 31	3,630	Cash Balance Dec 31	2,684	Cash Balance Dec 31	2,695	Cash Balance Dec 31	0	Cash Balance Dec 31	72,445	81,454
										81,454

****Note:** These two block figures should agree.

0

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fireman's Relief										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	456	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		456
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	456	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	456
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	456	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	456
										456

** Note: These two block figures should agree.

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Severy
will meet on August 4, 2025 at 7:00 PM at Severy City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Severy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026
budget Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	135,154	105.96	143,806	150.318	168,873	134,603	152.594
G.O. Bond & Interest	98,136	77.623	96,480	76.721	101,563	68,455	77.605
Library							
Cemetery	11,286	6.947	13,930	9.143	12,281	6,126	6.945
Employee Benefit	15,024	3.599	6,000	9.337	6,315	3,175	3.599
Special Highway	2,966		7,567		15,734		
Parks	6,114		531		1,177		
Street 1% Sales Tax	30,028		68,566		93,162		
Water Utility	183,756		214,053		223,736		
Sewer Utility	24,713		30,290		36,608		
Solid Waste	37,243		58,151		59,550		
Non-Budgeted Funds-A	728,411						
Non-Budgeted Funds-E							
Totals	1,272,825	194.129	639,374	245.519	718,999	212,359	240.743
Revenue Neutral Rate**							240.746
Less: Transfers	38,731		67,500		33,000		
Net Expenditure	1,234,094		571,874		685,999		
Total Tax Levied	162,521		212,359		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	837,183		864,943		882,096		
Outstanding Indebtedness							
January 1,	2023		2024		2025		
G.O. Bonds	2,066,485		2,001,147		1,924,783		
Revenue Bonds	0		0		0		
Other	57,959		49,691		41,197		
Lease Purchase Principal	0		0		0		
Total	2,124,444		2,050,838		1,965,980		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Tessa Riggs
Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF SEVERY, KANSAS, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

 X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 20____.

(Seal)

Clerk or Officer of Governing Body